

City of Fairfax CUE Bus

10455 Armstrong Street, Room 308
Fairfax, VA 22030
(703)385-7850

Chief Executive Officer: Robert Sisson,
City Manager
ID Number: 3058

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Washington, DC--MD--VA	
Square Miles	945
Population	3,363,031
Population Ranking out of 405 UZA's	7

Service Area Statistics

Square Miles	6
Population	20,000

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	890,000
Average Weekday Unlinked Trips	0 W
Average Saturday Unlinked Trips	0 W
Average Sunday Unlinked Trips	0 W

Service Supplied

Annual Vehicle Revenue Miles	500,738
Annual Vehicle Revenue Hours	42,496
Vehicles Available for Maximum Service	12
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0

Financial Information

Fare Revenues Earned

Directly Operated	\$166,972
Purchased Transportation	0
Total Fare Revenues Earned	\$166,972

Sources of Operating Funds Expended

Passenger Fares	\$569,456
Local Funds	736,575
State Funds	393,600
Federal Assistance	0
Other Funds	8,894
Total Operating Funds Expended	\$1,708,525

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,375,313
Materials and Supplies	249,550
Purchased Transportation	0
Other Operating Expenses	83,389
Total Operating Expenses	\$1,708,252

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$19,945
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	106,000
Federal Assistance	0
Total Capital Funds Expended	\$106,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$61,000	\$45,000	\$106,000

Characteristics

Operating Expense	Bus \$1,708,252
Capital Funding	\$106,000
Annual Passenger Miles	0 W
Annual Vehicle Revenue Miles	500,738
Annual Unlinked Trips	890,000
Average Weekday Unlinked Trips	0 W
Annual Vehicle Revenue Hours	42,496
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	12
Average Fleet Age in Years	4.3
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Percent Spares	50%
Incidents	2
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.41
Operating Expense per Vehicle Revenue Hour	\$40.20

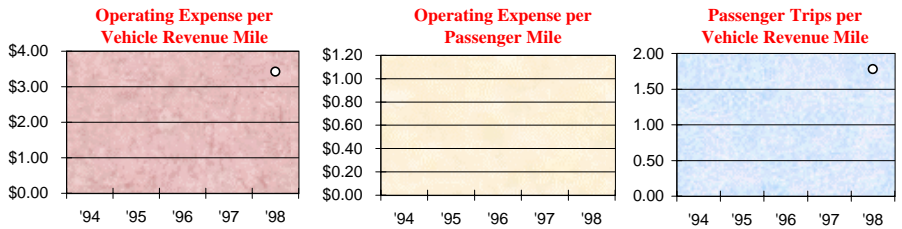
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.00 W
Operating Expense per Unlinked Passenger Trip	\$1.92

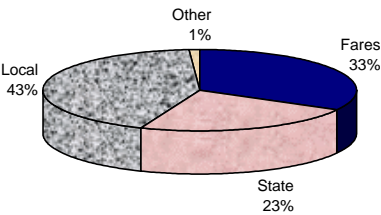
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.78
Unlinked Passenger Trips per Vehicle Revenue Hour	20.94

Bus



Sources of Operating Funds Expended



Data Source: 1998 National Transit Database